

Cifras en Pesos de Diciembre de 2020

RECURSOS	Vigente 2020	2021	2022	2023	2024	2025
Patente de Rodados y otros ingresos vehiculares	7.623.236.989	7.958.021.121	8.250.035.208	8.381.626.048	8.418.623.748	8.460.573.281
Multas y Recargos Patente de Rodados y otros I.V.	164.326.354	75.248.404	76.000.888	76.760.897	77.528.506	78.303.791
Contribucion Inmobiliaria y otros ingresos Territoriales	7.374.057.492	7.418.289.530	7.496.677.425	7.621.097.149	7.696.808.121	7.773.276.202
Multas y Recargos Contribución Inmobiliaria	225.610.604	209.611.219	211.707.331	213.824.405	215.962.649	218.122.275
Tasa Gral Municipal y otros Ingresos Domiciliarios	3.545.069.107	3.399.563.627	3.449.970.763	3.507.606.635	3.487.197.649	3.521.836.623
Multas y recargos Tasa General Mpal y otros	150.882.044	135.499.493	136.854.488	138.223.033	139.605.264	141.001.316
Ingresos Comerciales	520.241.463	264.091.092	266.732.003	269.399.323	272.093.316	274.814.249
Multas y Recargos Ingresos Comerciales	4.209.208	2.907.955	2.937.034	2.966.405	2.996.069	3.026.029
Necropolis	182.334.580	150.797.189	152.305.161	153.828.213	155.366.495	156.920.160
Multas y Recargos Necrópolis	2.187.436	1.931.354	1.950.667	1.970.174	1.989.876	2.009.774
Gestion Comercial	198.396.879	143.416.662	144.850.829	146.299.337	147.762.331	149.239.954
Multas y Recargos Gestión Comercial	845.993	342.983	346.413	349.877	353.376	356.909
Casinos Departamentales	404.781.970	35.310.000	145.073.100	365.343.831	368.997.269	372.687.242
Casino Carrasco (Canon)	78.549.691	52.338.173	52.861.555	53.390.171	53.924.072	54.463.313
Edificaciones	153.261.695	120.473.856	121.678.594	122.895.380	124.124.334	125.365.577
Multas y Recargos Contralor de la Edificación	270.212	277.523	280.298	283.101	285.932	288.792
Tarifa de Saneamiento	2.368.077.709	2.334.415.221	2.430.066.639	2.454.367.305	2.462.335.364	2.486.958.717
Multas y Recargos Tarifa de Saneamiento	65.931.783	51.153.554	51.665.089	52.181.740	52.703.558	53.230.593
Otros Ingresos	1.483.173.919	873.820.723	882.558.930	891.384.520	900.298.365	909.301.349
Multas y Recargos otros ingresos	10.035.238	10.135.590	10.236.946	10.339.315	10.442.709	10.546.077
Seguro de Salud	197.358.179	189.412.500	191.306.625	193.219.692	195.151.889	197.103.407
Mercado Modelo	243.535.420					
SUBTOTAL RECURSOS PROPIOS	24.372.075.093	22.939.949.695	23.584.116.833	24.160.457.604	24.282.682.952	24.482.540.074
Aportes del Gobierno Central	2.925.080.137	2.405.875.413	2.481.002.089	2.472.345.999	2.457.479.864	2.457.479.864
TOTAL RECURSOS PROPIOS	27.297.155.230	25.345.825.108	26.065.118.922	26.632.803.603	26.740.162.816	26.940.019.938
APORTES FINANCIAMIENTO EXTERNO						
Aporte BID PSU	413.591.714	668.441.234	633.638.902	700.472.960	755.859.330	1.016.160.000
Aporte BID PMU		188.094.007	168.590.007			
Integración Fondo Capital	1.239.104.011	111.186.249	933.613.621	64.135.659	25.358.858	
Integración Fondo Agroalimentario						
TOTAL FINANCIAMIENTO EXTERNO	1.652.695.725	967.721.490	1.735.842.530	764.608.619	781.218.188	1.016.160.000
TOTAL INGRESOS	28.949.850.955	26.313.546.598	27.800.961.452	27.397.412.222	27.521.381.005	27.956.179.938